

Greeneville SDA Church 2021 Church Budget

Account Number	Account Title	2020 Budget	2021 Budget	2022 Budget	Diff
9200	Sabbath School	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
9215	VBS	\$1,000.00	\$1,000.00	\$1,250.00	\$250.00
9225	Youth Activities/Evangelism	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
9245	AYA	\$0	\$0	\$0	\$0.00
9250	Young Adult Ministries	\$300	\$0	\$0	\$0.00
9320	Hispanic Evangelism	\$0.00	\$0.00	\$0.00	\$0.00
9350	Adventurers	\$1,800.00	\$1,500.00	\$1,500.00	\$0.00
9360	Pathfinders	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
9425	Evangelism	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
9435	Literature Room	\$600.00	\$600.00	\$600.00	\$0.00
9450	Video/Streaming	\$0.00	\$500.00	\$500.00	\$0.00
9455	Membership Training	\$0.00	\$0.00	\$0.00	\$0.00
9460	Music Ministries	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
9465	Social Committee	\$1,000.00	\$500.00	\$500.00	\$0.00
9469	Church Retreat	\$1,000.00	\$500.00	\$500.00	\$0.00
9475	Women's Ministry	\$750.00	\$750.00	\$600.00	-\$150.00
9476	Men's Ministry			\$150.00	\$150.00
9480	Audio	\$1,500.00	\$1,500.00	\$3,000.00	\$1,500.00
9485	Deaconess	\$200.00	\$200.00	\$200.00	\$0.00
9490	Bereavement Committee	\$50.00	\$50.00	\$50.00	\$0.00
9520	Church School Subsidy	\$122,000.00	\$125,000.00	\$127,500.00	\$2,500.00
9522	Worthy Student Fund	\$48,000.00	\$49,000.00	\$49,980.00	\$980.00
9550	CSC	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
9599	Disaster Preparedness	\$0.00	\$0.00	\$0.00	\$0.00

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9600	Health and Temperance	\$500.00	\$250.00	\$250.00	\$0.00
9640	Pastoral Funds	\$500.00	\$500.00	\$500.00	\$0.00
9641	Associate Pastoral Funds	\$500.00	\$500.00	\$500.00	\$0.00
9643	Guest Speaker	\$500.00	\$500.00	\$500.00	\$0.00
9675	Radio Broadcast		\$0.00	\$0.00	\$0.00
	Total Ministry/Departmental Expenses	\$215,500.00	\$218,150.00	\$223,380.00	\$5,230.00
9005	Office Supplies	\$1,500.00	\$2,250.00	\$2,250.00	\$0.00
9008	Church Bulletins	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
9013	Copier Maintenance/Expenses	\$1,200.00	\$1,000.00	\$1,000.00	\$0.00
9015	Postal	\$500.00	\$200.00	\$100.00	-\$100.00
9017	Website/On-Line Directory	\$0.00	\$240.00	\$240.00	\$0.00
9036	Telephone	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00
9038	Church Cast	\$1,150.00	\$1,300.00	\$1,300.00	\$0.00
9040	Church Electricity	\$17,000.00	\$15,000.00	\$15,000.00	\$0.00
9043	Garbage Service	\$620.00	\$700.00	\$700.00	\$0.00
9049	Water	\$600.00	\$600.00	\$630.00	\$30.00
9065	Chevy Suburban	\$2,300.00	\$2,300.00	\$0.00	-\$2,300.00
9070	Bus-Maintenance	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
9075	Building Insurance	\$9,500.00	\$9,500.00	\$18,000.00	\$8,500.00
9076	Liability Insurance	\$800.00	\$800.00	\$800.00	\$0.00
9080	Building and Grounds	\$4,500.00	\$5,000.00	\$5,000.00	\$0.00
9085	Custodial Supplies	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00

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Account Number	Account Title	2020 Budget	2021 Budget	2022 Budget	Diff
9090	Fire Alarm Maintenance	\$900.00	\$900.00	\$900.00	\$0.00
9100	Secretarial Pay	\$14,190.00	\$14,500.00	\$12,000.00	-\$2,500.00
9105	Custodial Contract	\$11,525.00	\$11,750.00	\$11,750.00	\$0.00
9110	Treasurer Stipend	\$5,500.00	\$5,500.00	\$6,000.00	\$500.00
9115	Lawn Maintenance Contract	\$6,750.00	\$6,750.00	\$6,750.00	\$0.00
9120	Workman's Comp. Insurance	\$0.00	\$0.00	\$0.00	\$0.00
9125	Employee FICA	\$1,100.00	\$1,125.00	\$1,000.00	-\$125.00
9507	Funeral Flowers Expense	\$220.00	\$220.00	\$220.00	\$0.00
9510	Church Flower/Poinsettias Decoration	\$600.00	\$600.00	\$1,400.00	\$800.00
9515	Fellowship Lunch/Kitchen Supplies	\$1,500.00	\$1,200.00	\$1,200.00	\$0.00
9830	Capital Reserve	\$20,350.00	\$24,000.00	\$24,000.00	\$0.00
	TOTAL Operating Expenses	\$111,805.00	\$114,935.00	\$119,740.00	\$4,805.00
	Total Budget	\$327,305.00	\$333,085.00	\$343,120.00	\$10,035.00